TOWN OF MILLINGTON

RESOLUTION 2026-03

A Resolution Adopting the Budget for Fiscal Year 2027

WHEREAS, the Charter of the Town of Millington, requires the Town Administrator submit an annual Fiscal Year Budget to the Mayor and Council for review and adoption, and:

WHEREAS, the Town Administrator has submitted such a document to the Mayor and Council for review and adoption; and

WHEREAS, the Fiscal year 2026-2027 Budget has been presented at a Public Hearing on June 9, 2026 as specified in the Charter of the Town of Millington.

NOW THEREFORE BE IT RESOLVED on this 9th day of June, 2026, to adopt the proposed Fiscal Year 2026-2027 budget for the Town of Millington as submitted. This resolution shall be effective on July 1, 2026.

WITNESS TO ALL:

Elizabeth Jo Manning, Town Administrator

SEAL

TOWN OF MILLINGTON

Kevin Hemstock, Mayor

Shweta Dutta Sethi, Council

John Amado, Jr., Council

Zita Seals, Council

ABSENT

Wayne J. Starkey, Council

TOWN OF MILLINGTON
GENERAL FUND BUDGET

BUDGET
2026 - 2027

REVENUES		
Taxes - Local		
Real Estate	$214,648.00	
Personal Property		
Delmarva Power	$2,500.00	
Verizon	$4,000.00	
Penalties & Interest	$3,000.00	
Income Taxes	$77,500.00	
Franchise Taxes	$5,000.00	
Special Tax District	$2,950.00	
Trash Fee	$32,200.00	
Short Term Rentals	$1,000.00	
Cell Phone/Wi Fi Rental		
Highway User Fees	$34,750.00	
License, Permits, & Fees	$18,600.00	
Interest in Investments	$1,000.00	
Intergovernmental (grants)	$1,500.00	Critical Area Grant
		Façade Program
Investment Funds for Capital Projects	$20,400.00	
TOTAL REVENUES	**$419,048.00**	
EXPENDITURES		
General Government		
Personnel	$116,800.00	
Council Stipend	$0.00	
MDIA	$2,000.00	
Code Enforcement	$8,200.00	
Town Property Maintenance	$10,000.00	
Professional Fees-legal	$4,000.00	
Audit	$9,000.00	
Consultants (zoning,website, & engineer)	$9,000.00	
172 Sassafras Street		
Property Maintenance	$8,000.00	
Consultants	$9,360.00	
Insurance	$15,000.00	
Legal	$61,100.00	
MDIA	$26,000.00	
Office Expense	$3,000.00	
Utilities	$20,000.00	
Advertising	$1,000.00	
P & C Insurance	$1,500.00	
Office Expense	$8,000.00	
Town Commission & Meetings	$2,000.00	
Dues & Subscriptions	$1,000.00	
Utilities	$5,000.00	
Advertising & Marketing	$1,000.00	
Postage	$1,500.00	
Façade Program		
Capital Expenditures		
Millington Volunteer Fire Co.	$1,500.00	
Mosquito Control	$750.00	
Kent County Sheriff Patrol	$3,000.00	
Streets & Roadways		
Christmas Lights	$1,500.00	
Decorations & Banners	$500.00	
Street Lights	$25,000.00	
Street Repair	$10,000.00	
Sanitation		

TOWN OF MILLINGTON
GENERAL FUND BUDGET

Garbage Collection Contract	$28,000.00
Garbage Disposal	$23,000.00
Contingency	$2,338.00
Community Partnership	$1,000.00
TOTAL EXPENDITURES	**$419,048.00**
NET PROFIT/LOSS	**$0.00**

TOWN OF MILLINGTON
UTILITY FUND BUDGET

BUDGET
2026 - 2027

REVENUES		
Operating Charges		
Water	$146,280.00	
Sewer	$135,240.00	
Penalties & Interest	$1,500.00	
KC user Fees		
Water	$55,000.00	
Sewer	$58,000.00	
Interest on Investments	$800.00	
Capital Improvements - Funding	$100,000.00	Grant funding for water studies
TOTAL REVENUES	**$496,820.00**	
EXPENDITURES		
Town Personnel & Taxes	$85,320.00	
Council Stipend		
Contract Personnel - Water	$48,000.00	
Contract Personnel - Sewer	$48,000.00	
Water Lab & Testing	$5,000.00	
Sewer Lab & Testing	$10,000.00	
Audit	$9,000.00	
Consultants	$12,500.00	
Water Insurance	$4,000.00	
Sewer Insurance	$10,000.00	
Water Office Expense	$9,000.00	
Sewer Office Expense	$8,000.00	
Water Plant Equiment	$10,000.00	
Sewer Plant Equipment	$30,000.00	
Water Dues & Subscriptions	$500.00	
Sewer Dues & Subscriptions	$500.00	
Water Utilities	$20,000.00	
Sewer Utilities	$40,000.00	
Water Advertising & Marketing	$1,000.00	
Sewer Advertising & Marketing	$1,000.00	
Water Plant Maintenance	$40,000.00	
Sewer Plant Maintenance	$50,000.00	
Water Main Repairs	$30,000.00	
Water Bond Interest	$25,000.00	
Capital Expenditures		
Contingency		
TOTAL EXPENDITURES	**$496,820.00**	
NET PROFIT/LOSS	**$0.00**	

TOWN OF MILLINGTON
CAPITAL BUDGET - 2025 - 2026

	Cost Estimates - General Fund	Cost Estimates - Utility Fund	Notes
Banners	$2,000.00		estimated
Xmas Lights	$3,000.00		replacement of 10 at $300 per light
Upgrade Web software - MANDATORY by STATE	$5,000.00	$5,000.00	
Town Office Flag Garden	$5,000.00	$5,000.00	estimated
Serenity Freedom Trail Park	$40,000.00		finish project
Water Leak Detection Equipment		$5,000.00	estimated
I & I - camera and report issues		$100,000.00	estimated
Repairs to I & I found		$1,500,000.00	estimated
Water Main Replacement Project		$5,000,000.00	estimated
Sandblast & Paint Clarifiers		$30,000.00	
Water Front Property - Phase II	$250,000.00		estimated
Community Center Project	$20,000,000.00		estimated
move tiny tots playground equipment	$20,000.00		
Street Repairs - Carville Drive - sink hole	$6,000.00		
speed limit signs - 4	$25,000.00		

TOWN OF MILLINGTON
MAINTENANCE REQUEST - 2025 - 2026

	Cost Estimates - General Fund	Cost Estimates - Utility Fund	Notes
wood chipper - tractor attachment	$1,500.00	$1,500.00	
bush hog for tractor - 7' - 8' - 3 pt hitch/pull type	$1,500.00	$1,500.00	trade in or sell 5' bush hog
air compressor - 5+ gallon	$150.00	$150.00	
push mower - +22"	$250.00	$250.00	throw away the piece of junk
jersey walls - have 4 - need 1			
leaf blower	$250.00	$250.00	
post hole digger - attachment to tractor	$400.00	$400.00	
9" auger bit	$100.00	$100.00	
Utility Vehicle - Plow Package	$17,100.00	$17,100.00	
TOTAL	**$21,250.00**	**$21,250.00**	

JH 5075 tractor - one exterior hyraulics - standard 3 point hitch -

TOWN OF MILLINGTON
EMPLOYEE INFORMATION

LAST NAME	FIRST NAME	PAY	RATE 2025	HOURS WORKED	HOURS PAID	
Baxter	James	Hourly	$22.40	1,664.00	1,560.00	-104.00
Manning	Elizabeth	salary	$77,750.00	2,340.00	2,080.00	-260.00
Starkey	Jill	Hourly	$20.89	2,211.00	2,080.00	-131.00
Runkle	Sam	Hourly	$16.45	1,161.50	1,161.50	0.00

RECOMMENDED PAY RATE ADJUSTMENT	2.8% COLA for 2026	PERFORMANCE
Jim Baxter	$0.63	$0.97
Sam Runkle	$0.46	$0.59
Jill Starkey	$0.55	$1.06
Jo Manning	$2,177.00	$2,073.00